

User Analysis; Uttlesford Contract.

APPENDIX 1

Facility	Lord Butler					Total	Great Dunmow					Total	Mountfitchet Romeera					Total
	Aug	Sept	Oct	Nov	Dec		Aug	Sept	Oct	Nov	Dec		Aug	Sept	Oct	Nov	Dec	
Admissions																		
Fitness	0	921	1064	980	694	3659					3679	3679	105	926	1108	1126	661	3926
Group Training	0	2178	2819	2475	1155	8627					4426	4426	123	1473	1462	1220	1081	5359
Hirers (Block Booking)	0	1455	1659	1508	928	5550					2302	2302	0	377	488	478	276	1619
Parties	0	5884	7356	7356	4904	25500					15642	15642	0	2524	2505	2515	1450	8994
Squash	0	152	111	164	61	488					105	105	0	20	49	98	83	250
Sunbeds	0	516	453	455	559	1983					1158	1158	N/A	N/A	N/A	N/A	N/A	0
Swimming	0	104	123	88	123	438					N/A		N/A	N/A	N/A	N/A	N/A	0
	0	4116	4251	3773	2422	14562					7742	7742	N/A	N/A	N/A	N/A	N/A	0
Month Total																		
	0	15326	17836	16799	10846	60807	0	0	0	0	35054	35054	228	5320	5612	5437	3551	20148

Total 60807

Total 35054

Total 20148

MEMBERSHIP NUMBERS AS OF END FEBRUARY 2004

Category	LBFLC	GDLC	MRLC	Total
Centre Members	682	249	275	1206
Lifestyle	646	702	509	1857
Other	706	164	0	870
Totals	2034	1115	784	3933

Contract Total	116009
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